

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for Fiscal Year: 2004

PHA Name: Housing Authority of the Borough of Glassboro

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of the Borough of Glassboro

PHA Number: NJ051

PHA Fiscal Year Beginning: (mm/yyyy) 01/2004

PHA Programs Administered:

☒ **Public Housing and Section 8** ☐ **Section 8 Only** ☐ **Public Housing Only**

Number of public housing units: 179 Number of S8 units: Number of public housing units:

Number of S8 units: 112

☐ **PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Arenda L. Rolax

Phone: 856-881-5211

TDD: 856-881-6607

Email (if available): ghapublichsing@rcn.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

☒ PHA's main administrative office ☐ PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. ☒ Yes ☐ No.

If yes, select all that apply:

☒ Main administrative office of the PHA
☐ PHA development management offices
☒ Main administrative office of the local, county or State government
☒ Public library ☐ PHA website ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

☒ Main business office of the PHA ☐ PHA development management offices
☐ Other (list below)

Streamlined Annual PHA Plan

Fiscal Year 2004

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- ☐ 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- ☒ 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- ☐ 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- ☐ 4. Project-Based Voucher Programs
- ☐ 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- ☒ 6. Supporting Documents Available for Review
- ☒ 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- ☒ 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. ☐ Yes ☐ No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. ☐ Yes ☐ No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
☐ PHA main administrative office

- ☐ All PHA development management offices
- ☐ Management offices at developments with site-based waiting lists
- ☐ At the development to which they would like to apply
- ☐ Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. ☐ Yes ☒ No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. ☐ Yes ☒ No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status
a. Development Name:
b. Development Number:
c. Status of Grant:
<input type="checkbox"/> Revitalization Plan under development <input type="checkbox"/> Revitalization Plan submitted, pending approval <input type="checkbox"/> Revitalization Plan approved <input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. ☐ Yes ☒ No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:
4. ☐ Yes ☒ No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. ☐ Yes ☒ No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- ☐ Yes ☐ No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- ☐ Yes ☐ No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☐ Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family’s resources.
- ☐ Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- ☐ Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- ☐ Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

- ☐ Yes ☒ No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1. ☐ Yes ☐ No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - ☐ low utilization rate for vouchers due to lack of suitable rental units
 - ☐ access to neighborhoods outside of high poverty areas
 - ☐ other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

N/A – No changes to any program or policy from last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here)
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - ☐ The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
 - ☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - ☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - ☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - ☐ Other: (list below)
3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
N/A	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
N/A	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures	Annual Plan: Grievance Procedures

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<input type="checkbox"/> Check here if included in the public housing A & O Policy	Procedures
X	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
	Public Housing Community Service Policy/Programs <input type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the Borough of Glassboro		Grant Type and Number Capital Fund Program: NJ39P05191499 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 1999
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	17,830.00	17,830.00	17,830.00	17,830.00
4	1410 Administration	29,000.00	29,000.00	29,000.00	29,000.00
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	10,300.00	10,300.00	10,300.00	10,300.00
8	1440 Site Acquisition				
9	1450 Site Improvement	168,415.72	168,415.72	168,415.72	32,497.81
10	1460 Dwelling Structures	44,391.74	42,407.74	42,407.74	42,407.74
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	8,585.19	10,569.19	10,569.19	10,569.19
13	1475 Nondwelling Equipment	11,505.35	11,505.35	11,505.35	11,505.35
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	290,028	290,028.00	290,028.00	154,110.09
21	Amount of line 20 Related to LBP Activities				
22	Amt of line 20 Related to Section 504 Compl.				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the Borough of Glassboro		Grant Type and Number Capital Fund Program #: NJ39P05191499 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ051-01								
Ellis Manor	Playground Equip. & Surface/Landscaping	1450		166,615.72	166,615.72	166,615.72	30,697.81	In progress
	Furnace replacement	1460		4,300.00	4,300.00	4,300.00	4,300.00	Complete
	Kitchen/Bath repair	“		15,035.00	15,035.00	15,035.00	15,035.00	“
	Powerwash buildings	“		2,575.00	2,575.00	2,575.00	2,575.00	“
	Termite treatment	1470		3,051.00	3,051.00	3,051.00	3,051.00	“
	Plumbing/heating repair	1470		626.65	689.19	689.19	689.19	“
NJ051-02A & B								
Whitney Gardens	Tree removal	1450		1,800.00	1,800.00	1,800.00	1,800.00	“
	Maintenance door replacement	1470		0.00	1,984.00	1,984.00	1,984.00	“
NJ051-05								
Delsea Manor	Wall fans & AC switches	1460		4,128.40	4,128.40	4,128.40	4,128.40	“
	Installation of fans & switches	1460		10,090.00	10,090.00	10,090.00	10,090.00	“
	Hot water heater replacement	1470		3,245.00	3,245.00	3,245.00	3,245.00	“
	Plumbing/heating repair	1470		62.54	0.00	0.00	0.00	
NJ051-01,02,03	Plumbing/heating repair	1460		3,966.30	3,966.30	3,966.30	3,966.30	“
NJ051-02,03	Door frame replacement	1460		3,083.04	1,099.04	1,099.04	1,099.04	“
	Fire certification inspection	1470		1,600.00	1,600.00	1,600.00	1,600.00	“
NJ051-02,03,05	Electrical work	1460		1,214.00	1,214.00	1,214.00	1,214.00	“
PHA-Wide	Computer upgrade;Y2K compl.	1408		17,830.00	17,830.00	17,830.00	17,830.00	“
	Housing Mgr/MOD coordinator	1410		29,000.00	29,000.00	29,000.00	29,000.00	“
	A/E services	1430		10,300.00	10,300.00	10,300.00	10,300.00	“
	Tractor engine repair	1475		3279.35	3,279.35	3,279.35	3,279.35	“
	Tractor purchase	1475		8,226.00	8,226.00	8,226.00	8,226.00	“
Grant Total				290,028.00	290,028.00	290,028.00	154,410.09	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the Borough of Glassboro			Grant Type and Number Capital Fund Program #: NJ39P05191499 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 1999	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ051-01							
Playground/Landscapg	09/30/01		09/30/01	09/30/02	09/30/03		
Furnace replacement	“		03/31/01	“		03/31/01	
Kitchen/bath repair	“		09/30/01	“		03/31/01	
Powerwash bldgs	“		06/30/01	“		06/30/01	
Termite treatment	“		06/30/01	“		06/30/01	
Plumb/heating repair	“		03/31/01	“		03/31/01	
NJ051-02							
Tree removal	“		06/30/01	“		06/30/01	
Maintenance door	“		12/31/01	“		12/31/01	
NJ051-05							
Wall fans & switches	“		09/30/00	“		09/30/00	
Install.of fans/switches	“		09/30/00	“		09/30/00	
Hot water heater	“		06/30/00	“		06/30/00	
NJ051-01,02,03							
Plumb/heating repair	“		09/30/01	“		09/30/01	
NJ051-02,03							
Door frame replacmnt	“		09/30/01	“		03/30/03	
Fire cert. inspect.	“		09/30/01	“		09/30/01	
NJ051-02,03,05							
Electrical work	“		09/30/01	“		09/30/01	
PHA-wide							
Computer upgrade	“		12/31/99	“		12/31/99	
HsingMgr/MODCoord	“		09/30/01	“		06/30/02	
A/E Services	09/30/01		09/30/00	09/30/02		12/31/01	
Tractor engine repair	“		12/31/99	“		12/31/99	
Tractor purchase	“		06/30/00	“		06/30/00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the Borough of Glassboro		Grant Type and Number Capital Fund Program: NJ39P05150100 Capital Fund Program Replacement Housing Factor Grant No:		Federal FY of Grant: 2000	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	28,142	28,142	28,142	23,142.00
4	1410 Administration	27,468	27,468	27,468	27,468.00
5	1411 Audit	3,086	3,086	3,086	0
6	1415 liquidated Damages				
7	1430 Fees and Costs	15,896	15,896	15,896	12,794.99
8	1440 Site Acquisition				
9	1450 Site Improvement	19,616	19,616	19,616	12,505.67
10	1460 Dwelling Structures	170,109	170,109	170,109	17,630.13
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency	11,185	11,185	11,185	0
20	Amount of Annual Grant: (sum of lines 2-19)	275,502	275,502	275,505	93,540.79
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compl.				
23	Amount of line 20 Related to Security				
24	Amt. of line 20 Related to Enrgy Consrv Meas.	5,000	5,000	5,000	0

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the Borough of Glassboro		Grant Type and Number Capital Fund Program #: NJ39P05150100 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ051-01								
Ellis Manor	Site improvement	1450		2,810.46	2,810.46	2,810.46	2,810.46	Complete
	Furnace replacement	1460		2,000.00	2,479.44	2,479.44	2,479.44	Complete
	Window repair/replacement	1460		10,500.00	10,500.00	10,500.00	6,886.44	In progress
	Wall repair/replacement	1460		15,000.00	0.00	0.00		
	Door Replacement	1460		50,495.05	48,430.61	48,430.61	0	Not started
NJ051-02A & B								
Whitney Gardens	Site improvement	1450		6,000.00	6,000.00	6,000.00	4,505.67	In progress
	Siding replacement	1460		40,000.00	40,000.00	40,000.00	0	Not started
	Window replacement	1460		2,000.00	2,000.00	2,000.00	0	Not started
NJ051-03								
Summit Park	Site improvement	1450		5,616.00	5,616.00	5,616.00	0	Not started
	Screen replacement	1460		642.18	642.18	642.18	642.18	Complete
NJ051-05								
Delsea Manor	Window replacement	1460		45,609.00	45,609.00	45,609.00	0	Not started
	Site improvement	1450		4,753.00	4,753.00	4,753.00	4,753.00	Complete
	Floor Repair	1460		0.00	1,585.00	1,585.00	1,585.00	Complete
PHA-Wide	Building Repair	1460		0.00	15,000.00	15,000.00	2,174.30	Not started
	Staff/Board Training	1408		23,142.00	23,142.00	23,142.00	23,142.00	Complete
	Energy Audit	1408		5,000.00	5,000.00	5,000.00	0	Not started
	Housing Manager/Mod Coordinator	1410		27,468	27,468.00	27,468.00	27,468.00	Complete
	Audit	1411		3,086	3,086.00	3,086.00	0	Not started
	A/E services	1430		15,896	15,896.00	15,896.00	12,794.99	In progress
	Parking signs	1450		0	436.54	436.54	436.54	Complete
	Smoke detectors	1460		0	434.75	434.75	434.75	Complete
	Refrigerator parts	1460		0	158.40	158.40	158.40	Complete
	Electrical/plumbing/heating supplies	1460		0	3,269.62	3,269.62	3,269.62	Complete
	Contingency	1502		11,185	11,185.00	11,185.00	0	Not started
	Grant Total			275,502	275,502.00	275,502.00	93,540.79	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the Borough of Glassboro			Grant Type and Number Capital Fund Program #: NJ39P05150100 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide							
Staff/Board training	03/31/02		12/31/01	09/30/03		03/31/02	
Energy audit	“		03/31/02	“			
Hsing mgr/mod Coord	“		12/31/01	“		09/30/02	
Audit	“		03/31/02	“			
A/E services	12/31/01		12/31/01	“			
Parking signs	03/31/02		03/31/02	“		03/31/02	
Smoke detectors	“		03/31/02	“		03/31/02	
Refrigerator parts	“		03/31/02	“		03/31/02	
Electrical/plumb/heat	“		03/31/02	“		03/31/02	
Contingency	“		03/31/02	“			
NJ051-01							
Site improvement	“		12/31/01	“		06/30/03	
Furnace replacement	“		03/31/02	“			
Window repair/replace	“		03/31/02	“			
Wall repair/replace	“		03/31/02	“			
Door replacement	“		03/31/02	“			
NJ051-02							
Site improvement	“		03/31/02	“			
Siding replacement	“		03/31/02	“			
Window replacement	“		12/31/01	“		03/31/02	
NJ051-03							
Site improvement	“		03/31/02	“			
Screen replacement	03/31/02		03/31/02	09/30/03		03/31/02	
NJ051-05							
Window replacement	“		03/31/02	“			
Site improvement	“		03/31/02	“		03/31/02	
Floor repair	“		03/31/02	06/30/03		06/30/03	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the Borough of Glassboro		Grant Type and Number Capital Fund Program: NJ39P05150101 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	5,081	5,081.00	5,081.00	5,081.00
4	1410 Administration	11,180	11,180.00	11,180.00	11,180.00
5	1411 Audit	1,016	1,016.00	1,016.00	0.00
6	1415 liquidated Damages				
7	1430 Fees and Costs	12,196	12,196.00	12,196.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	220,018	219,249.75	219,249.75	25,623.25
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	768.25	768.25	768.25
12	1470 Nondwelling Structures	10,162	10,162.00	10,162.00	0.00
13	1475 Nondwelling Equipment	10,162	10,162.00	10,162.00	8,994.48
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency	10,162	10,162.00	10,162.00	0.00
20	Amount of Annual Grant: (sum of lines 2-19)	279,977	279,977.00	279,977.00	51,646.98
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compl.				
23	Amount of line 20 Related to Security				
24	Amt. of line 20 Related to Energy Conserv. Meas				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the Borough of Glassboro		Grant Type and Number Capital Fund Program #: NJ39P05150101 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ051-01	Kitchen countertop/cabinet replcmnt.	1460	20	74,727.00	69,653.13	69,190.06	6,376.05	In progress
Ellis Manor	Repair ceiling damage	1460	30	13,200.00	13,200.00	13,200.00	0	In progress
	Bathroom repair	1460	30	38,610.00	38,610.00	38,610.00	3,069.18	In progress
	Painting	1460	20	4,600.00	5,673.46	5,673.46	5,673.46	Complete
NJ051-02 A&B	Wall repair and painting	1460	40	8,153.00	8,153.00	8,153.00	0	In progress
Whitney Gardens	Bathroom repair	1460		2,565.00	2,565.00	2,565.00	2,565.00	Complete
	Floor replacement	1460	1	978.00	978.00	978.00	978.00	Complete
	Utility room wall and floor repair	1470	9	5,081.00	5,081.00	5,081.00	0	In progress
	Remove rust/ corrosion in HVAC	1475	9	5,081.00	0.00	0.00	0	
NJ051-03	Floor repair	1460	10	20,325.00	20,325.00	20,325.00	0	In progress
Summit Park	Entry door weather stripping	1460	40	5,080.00	5,080.00	5,080.00	0	In progress
	Utility room ceiling and wall repair	1470	7	5,081.00	5,081.00	5,081.00	0	In progress
	Remove rust /corrosion from HVAC	1475	7	5,081.00	0.00	0.00	0	
	Heater repair	1460		0.00	463.07	463.07	463.07	Complete
NJ051-05	Bathroom cabinet repair	1460	40	25,400.00	25,400.00	25,400.00	0	In progress
Delsea Manor	Entry door replacement	1460	40	25,400.00	25,400.00	25,400.00	2,286.33	In progress
NJ051-02&03	Countertop replacement	1460		980.00	980.00	980.00	980.00	Complete
PHA-Wide	Computer upgrade	1408		5,081.00	5,081.00	5,081.00	5,081.00	Complete
	Housing manager/mod coordinator	1410		11,180.00	11,180.00	11,180.00	11,180.00	Complete
	Audit	1411		1,016.00	1,016.00	1,016.00	0	In progress
	A/E Services	1430		12,196.00	12,196.00	12,196.00	0	In progress
	Contingency	1502		10,162.00	10,162.00	10,162.00	0	In progress
	Dwelling Equipment	1465		0.00	768.25	768.25	768.25	Complete
	Building Repairs	1460		0.00	3,232.16	3,232.16	3,232.16	Complete
	Lawn/Grounds Equipment	1475		0.00	10,162.00	10,162.00	8,994.48	In progress

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the Borough of Glassboro		Grant Type and Number Capital Fund Program #: NJ39P05150101 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide							
Fees & costs	12/31/02		06/30/03	06/30/04			
Mgmt. improvements	12/31/02		12/31/01	”			
Administration	“		06/30/03	”			
Contingency	“		06/30/03	”			
Dwelling equip.	“		06/30/03	“		06/30/03	
Bldg. Repair	“		06/30/03	“		06/30/03	
Lawn/Grounds Equip.	“		06/30/03	“			
NJ051-01							
Kitchen repair			06/30/03	“			
Ceiling repair	“		06/30/03	”			
Bathroom repair	“		06/30/03	”			
Painting	“		06/30/03	”		06/30/03	
NJ051-02 A & B				”			
Wall repair & painting			06/30/03	“			
Repair utility room	“		06/30/03	”			
Bathroom repair	“		03/31/02	“		03/31/02	
Floor replacement	“		06/30/02	“		06/30/02	
NJ051-03							
Floor repair	“		06/30/03	“			
Heater repair	“		06/30/03	”		06/30/03	
Fix utility ceiling/ wall	“		06/30/03	”			
Door weather stripping	“		06/30/03	”			
NJ051-02&03							
Countertop replmt	“		06/30/02	“		06/30/02	
NJ051-05							
Repair bath cabinets	“		06/30/03	“			
Replace entry doors	“		06/30/03	”			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the Borough of Glassboro		Grant Type and Number Capital Fund Program: NJ39P05150102 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	30,000		0.00	0.00
3	1408 Management Improvements	5,000		0.00	0.00
4	1410 Administration	13,800		13,800.00	13,800.00
5	1411 Audit	1,000		0.00	0.00
6	1415 liquidated Damages				
7	1430 Fees and Costs	13,800		0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	49,760		0.00	0.00
10	1460 Dwelling Structures	141,110		3,000.00	3,000.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	840		0.00	0.00
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency	10,427		0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-19)	265,737		16,800.00	16,800.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Comp.				
23	Amount of line 20 Related to Security				
24	Amt of line 20 Related to Energy Conserv. Meas				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the Borough of Glassboro		Grant Type and Number Capital Fund Program #: NJ39P05150102 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ051-01								
Ellis Manor	Site improvement	1450		23,035		0.00	0.00	Not started
	Roof replacement	1460	10 bldgs	44,500		0.00	0.00	Not started
	Graffiti blocker	"	20 "	6,000		0.00	0.00	Not started
	Brick repair/refacing	"	30 "	12,000		3,000.00	3,000.00	In progress
	Furnace replacement	"	4 furnaces	19,000		0.00	0.00	Not started
	Window repair/replacement	"	200 wndws	15,000		0.00	0.00	Not started
	PVC 90 downspout attachments	"	136	1,500		0.00	0.00	Not started
	GFI outlet replacement	"	360 outlets	5,000		0.00	0.00	Not started
	Repair rebar on buildings	"	24 bldgs	8,660		0.00	0.00	Not started
	Repair rebar on buildings	1470	2 "	840		0.00	0.00	Not started
NJ051-02 A&B								
Whitney Gardens	Site improvements	1450		13,825		0.00	0.00	Not started
	Brick repair/ refacing	1460	20 bldgs	4,600		0.00	0.00	Not started
	Repair/paint walls	"	25 units	5,500		0.00	0.00	Not started
NJ051-03								
Summit Park	Site improvement	1450		11,050		0.00	0.00	Not started
	Brick repair/refacing	1460	15 bldgs	3,350		0.00	0.00	Not started
	Repair/paint walls	"	25 units	5,500		0.00	0.00	Not started
NJ051-05								
Delsea Manor	Site improvements	1450		1,850		0.00	0.00	Not started
	Brick repair/resurfacing	1460	20 bldgs	5,000		0.00	0.00	Not started
	Repair/paint walls	"	25 units	5,500		0.00	0.00	Not started
PHA-Wide	Resident initiatives	1406		30,000		0.00	0.00	Not started
	Staff/Board training	1408		5,000		0.00	0.00	Not started
	Modernization coordinator	1410		13,800		13,800.00	13,800.00	Complete
	Audit	1411		1,000		0.00	0.00	Not started
	Fees & costs	1430		13,800		0.00	0.00	Not started
	Contingency	1520		10,427		0.00	0.00	Not started
	Grant total:			265,737		16,800.00	16,800.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the Borough of Glassboro		Grant Type and Number Capital Fund Program: NJ39P05150103 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	35,000			
3	1408 Management Improvements	5,000			
4	1410 Administration	13,800			
5	1411 Audit	1,000			
6	1415 liquidated Damages				
7	1430 Fees and Costs	13,800			
8	1440 Site Acquisition				
9	1450 Site Improvement	41,700			
10	1460 Dwelling Structures	55,586			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	15,000			
13	1475 Nondwelling Equipment	15,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency	10,427			
20	Amount of Annual Grant: (sum of lines 2-19)	206,313			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the Borough of Glassboro		Grant Type and Number Capital Fund Program #: NJ39P05150103 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ051-01								
Ellis Manor	Site improvement	1450		15,025				
	Roof replacement	1460	10 bldgs	10,586				
	Graffiti blocker	“	10 “	3,500				
	Furnace replacement	“	4 furnaces	20,000				
	Window repair/replacement	“	100 wndws	8,000				
	Painting	“	20 units	4,500				
NJ051-02 A&B								
Whitney Gardens	Site improvements	1450		13,825				
	Painting	1460	15 units	3,000				
	Community Room upgrade	1470	1	5,000				
NJ051-03								
Summit Park	Site improvement	1450		11,000				
	Painting	1460	15 units	3,000				
	Community Room upgrade	1470	2	5,000				
NJ051-05								
Delsea Manor	Site improvements	1450		1,850				
	Painting	1460	15 units	3,000				
	Community Room upgrade	1470	1	5,000				
PHA-Wide	Resident initiatives	1406		35,000				
	Staff/Board training	1408		5,000				
	Modernization coordinator	1410		13,800				
	Audit	1411		1,000				
	Fees & costs	1430		13,800				
	Maintenance truck	1475		15,000				
	Contingency	1520		10,427				
	Grant total:			265,737				

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part III: Implementation Schedule**

PHA Name: Housing Authority of the Borough of Glassboro			Grant Type and Number Capital Fund Program #: NJ39P05150103 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual	
NJ051-01	9/16/2005			9/16/2007			
NJ051-02	9/16/2005			9/16/2007			
NJ051-03	9/16/2005			9/16/2007			
NJ051-05	9/16/2005			9/16/2007			
PHA-Wide	9/16/2005			9/16/2007			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the Borough of Glassboro		Grant Type and Number Capital Fund Program: NJ39P05150104 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	35,000			
3	1408 Management Improvements	5,000			
4	1410 Administration	13,800			
5	1411 Audit	1,000			
6	1415 liquidated Damages				
7	1430 Fees and Costs	13,800			
8	1440 Site Acquisition				
9	1450 Site Improvement	41,700			
10	1460 Dwelling Structures	115,010			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	15,000			
13	1475 Nondwelling Equipment	15,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency	10,427			
20	Amount of Annual Grant: (sum of lines 2-19)	265,737			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the Borough of Glassboro		Grant Type and Number Capital Fund Program #: NJ39P05150104 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ051-01								
Ellis Manor	Site improvement	1450		15,025				
	Roof replacement	1460	10 bldgs	50,000				
	Graffiti blocker	"	10 "	3,500				
	Cabinet replacement	"	30 "	20,010				
	Furnace replacement	"	4 furnaces	20,000				
	Window repair/replacement	"	100 windows	8,000				
	Painting	"	20 units	4,500				
NJ051-02 A&B								
Whitney Gardens	Site improvements	1450		13,825				
	Painting	1460	15 units	3,000				
	Community Room upgrade	1470	1	5,000				
NJ051-03								
Summit Park	Site improvement	1450		11,000				
	Painting	1460	15 units	3,000				
	Community Room upgrade	1470	2	5,000				
NJ051-05								
Delsea Manor	Site improvements	1450		1,850				
	Painting	1460	15 units	3,000				
	Community Room upgrade	1470	1	5,000				
PHA-Wide	Resident initiatives	1406		35,000				
	Staff/Board training	1408		5,000				
	Modernization coordinator	1410		13,800				
	Audit	1411		1,000				
	Fees & costs	1430		13,800				
	Maintenance truck	1475		15,000				
	Contingency	1520		10,427				
	Grant total:			265,737				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the Borough of Glassboro			Grant Type and Number Capital Fund Program #: NJ39P05150104 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NJ051-01	*			*			
NJ051-02	*			*			
NJ051-03	*			*			
NJ051-05	*			*			
PHA-Wide	*			*			

***NOTE: GHA will obligate all funds within 24 months of receipt from HUD and expend all funds within 48 months of such receipt from HUD.**

8. Capital Fund Program 5-Year Action Plan

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Housing Authority of the Borough of Glassboro				<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development #/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2003 PHA FY: 2003	Work Statement for Year 3 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 4 FFY Grant: 2005 PHA FY: 2005	Work Statement for Year 5 FFY Grant: 2006 PHA FY: 2006
	Annual Statement				
NJ051-01 Ellis Manor		183,850	167,000	91,000	89,977
NJ051-02 Whitney Gardens		13,500	11,360	16,385	9,000
NJ051-03 Summit Park		12,860	10,350	15,375	14,000
NJ051-05 Delsea Manor		13,500	35,000	107,250	42,760
PHA-wide		42,027	42,027	41,727	110,000
CFP Funds Listed for 5-yr. planning		265,737	265,737	265,737	265,737
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2003 PHA FY: 2003			Activities for Year: 3 FFY Grant: 2004 PHA FY: 2004		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	NJ051-1			NJ051-1		
	Ellis Manor	Roof replacement	102,000	Ellis Manor	Roof replacement	90,000
		Graffiti blocker/remover	5,000		Graffiti blocker/remover	5,000
		Brick repair/refacing	14,000		Brick repair/refacing	12,000
See Annual Statement		Siding replacement	12,000		Siding replacement	12,000
		Site improvement	3,850		Site improvement	2,000
		Repair/paint walls	9,000		Repair/paint walls	8,000
		Furnace replacement	30,000		Furnace replacement	30,000
		Window repair/rplmt	8,000		Window repair/rplmt	8,000
	NJ051-02			NJ051-02		
	Whitney Gardens	Brick repair	4,500	Whitney Gardens	Brick repair	4,360
		Repair/paint walls	5,000		Repair paint walls	4,000
		Site improvement	4,000		Site improvement	3,000
	NJ051-03			NJ051-03		
	Summit Park	Brick repair/refacing	4,360	Summit Park	Brick repair/refacing	4,350
		Repair/paint walls	4,500		Repair/paint walls	4,000
		Site improvement	4,000		Site improvement	2,000
	NJ051-05			NJ051-05		
	Delsea Manor	Brick repair/refacing	4,500	Delsea Manor	Brick repair/refacing	4,000
		Repair/paint walls	5,000		Repair/paint walls	4,000
		Site improvement	4,000		Bathroom remodeling	24,000
					Site improvement	3,000
			(See below)			(See below)

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2003 PHA FY: 2003			Activities for Year: 3 FFY Grant: 2004 PHA FY: 2004		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	PHA-wide	Staff/ Board training	5,000	PHA-wide	Staff/ Board training	5,000
		A/E services	14,000		A/E services	14,000
		Mod coordinator	14,000		Mod coordinator	14,000
		Audit	1,000		Audit	1,000
See		Contingency	8,027		Contingency	8,027
Annual						
Statement						
Total CFP Estimated Cost			265,737			265,737

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year : 4 FFY Grant: 2005 PHA FY: 2005			Activities for Year: 5 FFY Grant: 2006 PHA FY: 2006		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
NJ051-1			NJ051-1		
Ellis Manor	Graffiti blocker/remover	5,000	Ellis Manor	Graffiti blocker/remover	5,000
	Brick repair/refacing	15,000		Roof replacement	10,000
	Siding replacement	12,000		Siding replacement	5,000
	Window guard	32,000		Furnace replacement	10,000
	Site improvement	5,000		Site improvement	9,000
	Repair/paint walls	8,000		Repair/paint walls	5,000
	Window repair/replace	8,000		Repair comm. room walls	2,977
				Repair kitchens & baths	43,000
NJ051-02					
Whitney Gardens	Brick repair/refacing	5,625	NJ051-02		
	Repair/ paint walls	5,500	Whitney Gardens	Site improvement	9,000
	Site improvement	5,260			
NJ051-03			NJ051-03		
Summit Park	Brick repair/refacing	5,375	Summit Park	Repair/paint walls	5,000
	Repair/paint walls	5,000		Site improvement	9,000
	Site improvement	5,000			
NJ051-05			NJ051-05		
Delsea Manor	Brick repair/refacing	5,250	Delsea Manor	Kitchen repairs	33,760
	Repair/paint walls	5,000		Site improvement	9,000
	Kitchen repair	41,000			
	Bathroom remodeling	51,000			
	Site improvement	5,000			
		(See below)			(See below)

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities

Activities for Year : 4 FFY Grant: 2005 PHA FY: 2005			Activities for Year: 5 FFY Grant: 2006 PHA FY: 2006		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PHA-wide	Staff/ Board training	5,000	PHA-wide	Staff/ Board training	5,000
	A/E services	14,000		A/E services	14,000
	Mod coordinator	13,700		Mod coordinator	14,000
	Audit	1,000		Audit	1,000
	Contingency	8,027		Contingency	8,000
				Computer upgrade	5,000
				Resident Int. Coord.	30,000
				Office furniture	8,000
				Comm. room. Furniture	25,000
Total CFP Estimated Cost		265,737			265,737